

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2022-001

DATE 10/8/2021

FYE 9/30/2022

County Wide - Data Received After Budget Process

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
SAVNS GRANT:					To record receipt of notification of contract for the SAVNS
State Revenue	026-333-100	-	(7,987)	(7,987)	GRANT for the period ending 8-31-2022. Commissioners'
Victim Notification System	026-499-420	-	7,987	7,987	Court approved the contract with Apriss, Inc on 9-27-2021.
PRECINCT #1:					To record purchase of John Deere shredder for Precinct #1
Capital Outlay	021-611-570	18,750	22,000	40,750	with trade in of Rhino Shredder approved in Commissioners'
Other Road Materials	021-611-332	144,080	(22,000)	122,080	Court on 9-27-2021.
DISTRICT COURT:					
Court Coordinator	010-435-105	32,000	5,808	37,808	Increase in salary and related benefits with offsetting decrease
FICA	010-435-201	1,984	361	2,345	in General County Contingency for salary for court coordinator
Medicare	010-435-202	464	84	548	for district judges based on knowledge and experience of most
Retirement	010-435-203	4,253	772	5,025	suitable applicant.
Gen County - Contingency	010-409-495	300,000	(7,025)	292,975	
Sheriff Forfeiture Fund:					Increase to Narcotic Investigations with offsetting decrease to
Narcotic Investigations	056-580-490	-	1,500	1,500	other expense to facilitate reporting requirements for
Other Expense	056-580-495	10,000	(1,500)	8,500	narcotic investigations.
Sheriff Department:					Increase to building maintenance with offsetting decrease to
Building Maintenance	010-560-450	48,550	26,450	75,000	General County Contingency to reflect historical amount
Gen County - Contingency	010-409-495	292,975	(26,450)	266,525	budgeted for building maintenace that was re-allocated in

					previous year to capital outlay.
Maintenance Fund:					
Rent Chip Seal Exp - Insur	085-615-492	-	18,100	18,100	To set up account in fiscal year ending 9-30-2022 for repairs
Ins Proc - Chip Seal Rental	085-321-202	-	(18,100)	(18,100)	to chip sealer, rental of interim chip sealer and insurance
					proceeds from TAC.
Repairs Chip Seal Exp	085-615-491	-	73,800	73,800	
Ins Proc - Repair Chip Seal	085-321-203	-	(73,800)	(73,800)	
HAVA Election Security Grant:					
Election Security	031-499-000	2,000	19,963	21,963	To increase election security for expenditure approved in
Use of Fund Balance Grant			19,963		Commissioners' Court in July for electronic upgrades that was
					not completed as of 9-30-2021.

Brian Ly

APPROVED IN COMMISSIONER'S COURT

B. Shurbet

REQUESTED BY

10-8-21

DATE APPROVED IN COMMISSIONERS COURT

Barbara Shurbet

COUNTY AUDITOR